

OSSTF Limestone District 27 - Teachers Bargaining Unit

<b>President Expenses</b>	<b>Budget Request 11-12</b>	<b>Budget Request 10-11</b>	<b>Budget 09-10</b>	<b>Actual 09-10</b>
President	67,183.00	65,000.00	61,000.00	59,191.84
President's Allowance	3,984.00	3,868.00	3,646.00	3,646.00
President Expenses	3,000.00	2,500.00	2,500.00	2,500.00
<b>Teachers' Bargaining Unit Expenses</b>				
TBU Executive Meetings & Misc.	4,200.00	4,200.00	4,200.00	3,445.97
Leadership Conference	2,500.00	2,050.00	2,050.00	3,052.64
Federation Membership Training	2,500.00	2,500.00	2,500.00	2,043.29
<b>Teachers' Bargaining Unit Collective Bargaining Committee</b>				
TBU Chief Negotiator Release Time	22,000.00	21,630.00	21,000.00	19,943.81
TBU Collective Bargaining Committee meetings & misc.	2,500.00	2,500.00	2,500.00	4,715.29
TBU Collective Bargaining Committee Conferences	4,000.00	4,000.00	4,000.00	897.61
TBU Collective Bargaining Committee Release Time	3,000.00	0.00	0.00	0.00
<b>Committees</b>				
TBU Political Action Committee	500.00	500.00	500.00	277.20
TBU Grievance Committee	500.00	500.00	500.00	61.76
TBU Ad Hoc Committees/Release Time	2,000.00	2,000.00	2,000.00	2,670.03
Teacher Education & Liaison Committee	0.00	0.00	0.00	2,863.30
<b>Branch Presidents</b>				
Workplace Representative Training	1,200.00	1,200.00	1,200.00	0.00
Branch Presidents	5,000.00	5,300.00	5,300.00	4,035.01
Occasional Teachers Branch Meetings	400.00	400.00	400.00	195.96
<b>Other</b>				
General Meetings	1,500.00	1,500.00	1,500.00	916.83
Miscellaneous	1,000.00	600.00	600.00	600.00
Elections	0.00	1,500.00	0.00	0.00
<b>Total TBU Expenses</b>	<b>126,967.00</b>	<b>121,748.00</b>	<b>115,396.00</b>	<b>111,056.54</b>