

**OSSTF Limestone District 27 - Teachers Bargaining Unit**

| <b>President Expenses</b>  | <b>Budget Request 10-11</b> | <b>Budget Request 09-10</b> | <b>Budget 08-09</b> | <b>Actual 08-09</b> |
|--|-----------------------------|-----------------------------|---------------------|---------------------|
| President  |                             | 61,000.00                   | 59,000.00           | 57,961.95           |
| President's Allowance  |                             | 3,646.00                    | 4,000.00            | 3,540.00            |
| President Expenses   |                             | 2,500.00                    | 2,500.00            | 1,906.53            |
|  |                             |                             |                     |                     |
| <b>Teachers' Bargaining Unit Executive</b>                       |                             |                             |                     |                     |
| TBU Executive Meetings & Misc.                                   |                             | 4,200.00                    | 4,200.00            | 3,895.97            |
| Leadership Conference  |                             | 2,050.00                    | 2,050.00            | 1,987.34            |
| Federation Membership Training                                   |                             | 2,500.00                    | 2,500.00            | 1,691.73            |
|  |                             |                             |                     |                     |
| <b>Teachers' Bargaining Unit Collective Bargaining Committee</b> |                             |                             |                     |                     |
| TBU Chief Negotiator Release Time                                |                             | 21,000.00                   | 20,300.00           | 18,507.95           |
| TBU Collective Bargaining Committee meetings & misc.             |                             | 2,500.00                    | 2,500.00            | 854.98              |
| TBU Collective Bargaining Committee Conferences                  |                             | 4,000.00                    | 4,050.00            | 969.95              |
| TBU Collective Bargaining Committee Release Time                 |                             | 0.00                        | 2,000.00            | 1,647.16            |
|  |                             |                             |                     |                     |
| <b>Committees</b>  |                             |                             |                     |                     |
| TBU Political Action Committee                                   |                             | 500.00                      | 1,500.00            | 1,297.62            |
| TBU Grievance Committee  |                             | 500.00                      | 500.00              | 0.00                |
| TBU Ad Hoc Committees / Release Time                             |                             | 2,000.00                    | 2,700.00            | 987.64              |
|  |                             |                             |                     |                     |
| <b>Branch Presidents</b>   |                             |                             |                     |                     |
| Workplace Representative Training                                |                             | 1,200.00                    | 500.00              | 550.60              |
| Branch Presidents  |                             | 5,300.00                    | 5,350.00            | 4,691.66            |
| Occasional Teachers Branch Meetings                              |                             | 400.00                      | 400.00              | 267.45              |
|  |                             |                             |                     |                     |
| <b>Other</b>   |                             |                             |                     |                     |
| General Meetings   |                             | 1,500.00                    | 1,500.00            | 416.40              |
| Miscellaneous  |                             | 600.00                      | 600.00              | 49.95               |
| Elections  |                             | 0.00                        | 900.00              | 0.00                |
|  |                             |                             |                     |                     |
| <b>Total TBU Expenses</b>  |                             | <b>115,396.00</b>           | <b>117,050.00</b>   | <b>101,224.88</b>   |